

12 October 2011

TRAFFIC AND REVENUE DATA – SEPTEMBER 2011

Transurban has today announced its traffic and revenue data for the September quarter 2011.

Proportional toll revenue increased by **8.0%** from the prior corresponding period, to **\$236.1 million**.

It is worth noting that the prior corresponding period includes a contribution from the Lane Cove Tunnel from 10 August 2010 (the date Transurban took ownership) through to 30 September 2010. The Lane Cove Tunnel has contributed for the full quarter in the current period.

Chief Executive Officer, Chris Lynch, said “Transurban has again delivered strong traffic and revenue growth in the September quarter. This result reflects, in particular, the operational consolidation of the CityLink Upgrade, offset in part by the continuation of heavy construction works on the M2.”

“It is pleasing to report steady progress on the M2, with the project now approximately 35% complete. The Upgrade team has a very firm focus on safety and has just gone through one million man hours with one Lost Time Injury.”

Highlights for the quarter included:

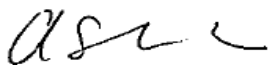
CityLink

Transurban's largest asset recorded toll revenue growth of 9.0% for the quarter on the back of 3.6% traffic growth. Major cyclical resurfacing works on CityLink's Western Link contributed to a softening of traffic growth in the current quarter.

Hills M2

Heavy construction work continues along the M2 corridor, with the impact on traffic remaining consistent with Transurban's expectation for the asset widening.

Full traffic and revenue information for the September quarter is attached.



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Classification

Public

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Appendix - asx release

Appendix 1: Traffic and revenue data – September 2011 quarter

September quarter	Transurban ownership	Total Toll revenue % change	ADT % change
CityLink	100.0%	9.0%	3.6%
Hills M2	100.0%	(0.5%)	(3.5%)
Lane Cove Tunnel / MRE ¹	100.0%	Not comparable	0.5%
M1 Eastern Distributor	75.1%	0.6%	1.4%
Westlink M7	50.0%	5.6%	2.8%
M5	50.0%	1.0%	0.7%
Pocahontas Parkway (USA)	75.0%	2.4%	(0.8%)

¹ ADT Data for the Lane Cove Tunnel / MRE is for the periods from 10 August to 30 September in both 2010 and 2011.

Notes: ADT for CityLink is calculated on Average Daily Transactions and for all other assets it is calculated on Average Daily Trips. All percentage changes are to the prior corresponding period.

Appendix - asx release

Asset commentary

CITYLINK

For the September 2011 quarter, CityLink toll revenue increased 9.0% to \$117.4 million. ADT increased 3.6% to 769,831 transactions.

HCVs and LCVs increased as share of total traffic.

Due to a range of factors, including major resurfacing works on Western Link, growth on Southern Link of 4.7% exceeded growth on Western Link of 2.2%.

HILLS M2

For the September 2011 quarter, Hills M2 toll revenue decreased 0.5% to \$36.5 million. ADT decreased 3.5% to 93,582 trips.

Truck (Class 4) tolls increased on 1 July 2011 from \$14.80 to \$15.40 (including GST) at the Main Toll Plaza. There were no changes to truck tolls at the Pennant Hills Toll Plaza and no changes to car/motorcycle (Class 2) tolls at either of the two Toll Plazas.

Of total ADT, car traffic decreased 3.9% and trucks increased 2.4%.

LANE COVE TUNNEL/MRE

For the September 2011 quarter, ADT increased 0.5% to 71,241 trips compared to the prior corresponding period.

Of total ADT, car traffic increased 0.1% and trucks increased 13.1%.

M1 EASTERN DISTRIBUTOR

For the September 2011 quarter, M1 Eastern Distributor toll revenue increased 0.6% to \$23.4 million. ADT increased 1.4% to 51,133 trips.

Of total ADT, car traffic increased 1.3% and trucks increased 4.4%.

WESTLINK M7

For the September 2011 quarter, Westlink M7 toll revenue increased 5.6% to \$50.6 million. ADT increased 2.8% to 139,948 trips.

The toll price increased from 34.74 to 35.30 cents per kilometre on 1 April 2011.

Of total ADT, car traffic increased 2.5% and trucks increased 5.5%.

Average tolled trip length was 12.79 kilometres for the quarter compared to 12.75 for the prior corresponding period.

Appendix - asx release

M5

For the September 2011 quarter, M5 toll revenue increased 1.0% to \$43.1 million. ADT increased 0.7% to 125,625 trips.

Of total ADT, car traffic increased 0.3% and trucks increased 4.1%.

POCAHONTAS

For the September 2011 quarter, Pocahontas toll revenue increased 2.4% to US\$3.7 million. ADT reduced 0.8% to 14,287 trips.

August traffic was impacted by Hurricane Irene, being the primary contributor to negative growth in the quarter.

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Appendix - asx release

Appendix 2: Traffic and revenue data – September quarter and September year to date

ASSET		September '11 quarter	September '10 quarter	% change
CityLink	Total Toll Revenue (\$A'000) (net of GST)	\$117,401	\$107,752	9.0%
	Average Daily Transactions	769,831	743,232	3.6%
	Average Workday Transactions	840,278	812,286	3.4%
Hills M2	Total Toll Revenue (\$A'000) (net of GST)	\$36,516	\$36,698	(0.5%)
	Average Daily Trips	93,582	96,983	(3.5%)
	Average Workday Trips	101,757	105,068	(3.2%)
Lane Cove Tunnel / MRE ¹	Total Toll Revenue (\$A'000) (net of GST)	\$15,217	8,347	Not comparable
	Average Daily Trips	71,241	70,886	0.5%
	Average Workday Trips	78,327	77,775	0.7%
M1 Eastern Distributor	Total Toll Revenue (\$A'000) (net of GST)	\$23,392	\$23,249	0.6%
	Average Daily Trips	51,133	50,416	1.4%
	Average Workday Trips	55,360	54,398	1.8%
Westlink M7	Total Toll Revenue (\$A'000) (net of GST)	\$50,633	\$47,939	5.6%
	Average Daily Trips	139,948	136,076	2.8%
	Average Workday Trips	156,271	151,400	3.2%
	Average daily tolled vehicle kilometres travelled ('000)	1,791	1,735	3.2%
	Average daily total vehicle kilometres travelled ('000)	2,143	2,081	3.0%
M5	Total Toll Revenue (\$A'000) (net of GST)	\$43,069	\$42,635	1.0%
	Average Daily Trips	125,625	124,727	0.7%
	Average Workday Trips	131,363	130,520	0.6%
Pocahontas	Total Toll Revenue (\$USD'000)	\$3,662	\$3,575	2.4%
	Average Daily Trips	14,287	14,400	(0.8%)
	Average Workday Trips	15,482	15,287	1.3%

All data represents 100% of each asset's result.

¹ ADT Data for the Lane Cove Tunnel / MRE is for the periods from 10 August to 30 September in both 2010 and 2011. Toll revenue for the current period is for 1 July to 30 September 2011. Toll revenue for the prior period is from 10 August to 30 September 2010.