

Preliminary final report (unaudited)

1. Company details

Name of entity:	Altium Limited
ACN:	009 568 772
Reporting period:	For the year ended 30 June 2021
Previous period:	For the year ended 30 June 2020

2. Results for announcement to the market

				2021 US\$'000	2020 US\$'000
Continuing operations					
Revenues from ordinary activities	up	6.4%	to	180,223	169,309
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	down	2.9%	to	59,979	61,740
Earnings Before Interest and Tax (EBIT)	down	5.5%	to	48,068	50,843
Profit after income tax expense (PAT)	up	78.8%	to	35,272	19,726
Discontinued operations					
Profit after income tax expense (PAT)				71,713	11,155
Profit from ordinary activities after tax attributable to the owners of Altium Limited	up	246.4%	to	106,985	30,881
Profit for the year attributable to the owners of Altium Limited	up	246.4%	to	106,985	30,881

Comments

The profit for the Group after providing for income tax amounted to US\$106,985,000 (30 June 2020: US\$30,881,000) which included the profit on sale of the TASKING business (after tax) of US\$65,898,000.

3. Net tangible assets

	2021 US CENTS	2020 US CENTS
Net tangible assets per ordinary security	159.68	103.09

Net tangible assets per ordinary security in 2021 includes the proceeds related to the TASKING divestment (refer Note 6). Net tangible assets per ordinary security in 2020 includes balances related to the divested TASKING operations.

4. Control gained over entities

Not applicable.

5. Dividends

Current period

	AMOUNT PER SECURITY CENTS	FRANKED AMOUNT PER SECURITY CENTS
Final dividend for the year ended 30 June 2020 paid on 24 September 2020. There was no conduit foreign income component. (AU\$)	19.0	-
Interim dividend for the half year ended 31 December 2020 paid on 23 March 2021. There was no conduit foreign income component. (AU\$)	19.0	-

The Directors have declared a partially franked (15%) final dividend of AU21 cents per share for the year ended 30 June 2021. The dividend will be paid on 28 September 2021 based on a record date of 7 September 2021. This amounts to a total dividend of US\$20.1 million based on the number of shares outstanding.

Previous period

	AMOUNT PER SECURITY CENTS	FRANKED AMOUNT PER SECURITY CENTS
Final dividend for the year ended 30 June 2019 paid on 25 September 2019. There was no conduit foreign income component. (AU\$)	18.0	-
Interim dividend for the half year ended 31 December 2019 paid on 25 March 2020. There was no conduit foreign income component. (AU\$)	20.0	-

6. Audit qualification or review

Details of audit/review dispute or qualification (if any):

The financial statements are in the process of being audited.

7. Attachments

Details of attachments (if any):

The preliminary unaudited Annual Report of Altium Limited for the year ended 30 June 2021 is attached.

8. Signed



Aram Mirkazemi
Director and Chief Executive Officer

Sydney

Date: 30 August 2021